

Selection Criteria :

Business Unit: MEX10
 Period: Jan-Dec (2009)
 Selected Award Id: 00032188
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00032188 INDH 2004-06	Period :	Jan-Dec (2009)
Project # : 00032759 INDH México 2004-06	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. Gestión del Proyecto)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	274,167.29	0.00	0.00	274,167.29
71605 - Travel Tickets-International	0.00	1,812.50	0.00	0.00	1,812.50
71610 - Travel Tickets-Local	0.00	4,041.42	0.00	0.00	4,041.42
71620 - Daily Subsistence Allow-Local	0.00	1,861.83	0.00	0.00	1,861.83
72220 - Furniture	0.00	1,189.75	0.00	0.00	1,189.75
72415 - Courier Charges	0.00	78.32	0.00	0.00	78.32
72420 - Land Telephone Charges	0.00	1,039.98	0.00	0.00	1,039.98
72505 - Stationery & other Office Supp	0.00	2,542.44	0.00	0.00	2,542.44
72805 - Acquis of Computer Hardware	0.00	- 714.14	0.00	0.00	- 714.14
72810 - Acquis of Computer Software	0.00	2,170.01	0.00	0.00	2,170.01
73105 - Rent	0.00	24,164.82	0.00	0.00	24,164.82
73110 - Custodial & Cleaning Services	0.00	1,417.55	0.00	0.00	1,417.55
73125 - Common Services-Premises	0.00	7,633.58	0.00	0.00	7,633.58
73405 - Rental & Maint-Other Office Eq	0.00	103.29	0.00	0.00	103.29
74110 - Audit Fees	0.00	286.54	0.00	0.00	286.54
74520 - Storage	0.00	288.67	0.00	0.00	288.67
74525 - Sundry	0.00	5,827.75	0.00	0.00	5,827.75
75105 - Facilities & Admin - Implement	0.00	16,395.58	0.00	0.00	16,395.58
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	- 10.09	0.00	0.00	- 10.09

Total for Fund 30071 0.00 344,297.10 0.00 0.00 344,297.10

Total for Activity ACTIVITY1 0.00 344,297.10 0.00 0.00 344,297.10

Activity : ACTIVITY2 (2. Elab Informe y Subprod)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	15,676.42	0.00	0.00	15,676.42
74105 - Management and Reporting Srvs	0.00	1,350.76	0.00	0.00	1,350.76
74210 - Printing and Publications	0.00	15,197.79	0.00	0.00	15,197.79
75105 - Facilities & Admin - Implement	0.00	1,611.25	0.00	0.00	1,611.25

Total for Fund 30071 0.00 33,836.22 0.00 0.00 33,836.22

Total for Activity ACTIVITY2 0.00 33,836.22 0.00 0.00 33,836.22

Activity : ACTIVITY4 (4.Otras iniciativas DHumano)

Fund : 30072 (Programme cost sharing - GOV2)

63405 - Learning Costs	0.00	530.97	0.00	0.00	530.97
71605 - Travel Tickets-International	0.00	32,315.44	0.00	0.00	32,315.44
71610 - Travel Tickets-Local	0.00	853.79	0.00	0.00	853.79
71615 - Daily Subsistence Allow-Intl	0.00	3,818.91	0.00	0.00	3,818.91
71620 - Daily Subsistence Allow-Local	0.00	777.85	0.00	0.00	777.85
72805 - Acquis of Computer Hardware	0.00	- 1,317.62	0.00	0.00	- 1,317.62
74525 - Sundry	0.00	11,318.76	0.00	0.00	11,318.76
75105 - Facilities & Admin - Implement	0.00	2,414.91	0.00	0.00	2,414.91
76125 - Realized Loss	0.00	2.12	0.00	0.00	2.12
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30072 0.00 50,715.13 0.00 0.00 50,715.13

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY4	0.00	50,715.13	0.00	0.00	50,715.13
Activity : ACTIVITY6 (6.Responsabilidad Social)					
Fund : 30071 (Programme cost sharing - GOV1)					
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00	0.00
Fund : 30074 (Programme Cost Sharing - GOV4)					
71605 - Travel Tickets-International	0.00	578.00	0.00	0.00	578.00
71610 - Travel Tickets-Local	0.00	1,826.61	0.00	0.00	1,826.61
74525 - Sundry	0.00	9,915.30	0.00	0.00	9,915.30
75105 - Facilities & Admin - Implement	0.00	616.01	0.00	0.00	616.01
Total for Fund 30074	0.00	12,935.92	0.00	0.00	12,935.92
Total for Activity ACTIVITY6	0.00	12,935.92	0.00	0.00	12,935.92
Activity : ACTIVITY9 (9.Publicación Género y DH)					
Fund : 30076 (Prog Country Cost Sharing6)					
74105 - Management and Reporting Srvs	0.00	10,993.87	0.00	0.00	10,993.87
74210 - Printing and Publications	0.00	9,623.24	0.00	0.00	9,623.24
74525 - Sundry	0.00	492.31	0.00	0.00	492.31
75105 - Facilities & Admin - Implement	0.00	1,477.66	0.00	0.00	1,477.66
Total for Fund 30076	0.00	22,587.08	0.00	0.00	22,587.08
Total for Activity ACTIVITY9	0.00	22,587.08	0.00	0.00	22,587.08
Total for Project : 00032759	0.00	464,371.45	0.00	0.00	464,371.45
Award Total :	0.00	464,371.45	0.00	0.00	464,371.45